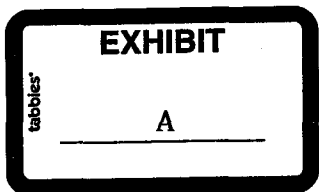


PROPOSED 2009 OAA RFP SETTLEMENT ALLOCATIONS

Applicant	Service	Title				
		B	C1	C2	E	Total
Action Community Center	Transportation	\$162,626				\$162,626
	Total	\$162,626				\$162,626
Alzheimer's Association	Caregiver Training and Support - Group				\$16,227	\$16,227
	Screening and Assessment				\$99	\$99
	Total				\$16,326	\$16,326
Catholic Charities Services for the Elderly	Congregate Meals - Traditional		\$425,372			\$425,372
	Congregate Sreeening		\$8,000			\$8,000
	Nutrition Counseling		\$5,510			\$5,510
	Nutrition Education		\$1,842			\$1,842
	Respite in Facility				\$47,820	\$47,820
	Total		\$440,723		\$47,820	\$488,543
City of Miami Springs	Congregate Meals - Traditional		\$72,752			\$72,752
	Congregate Sreeening		\$3,000			\$3,000
	Home Delivered - Traditional Hot			\$50,000		\$50,000
	Nutrition Counseling		\$1,471			\$1,471
	Nutrition Education		\$492			\$492
	Nutritional Education				\$120	\$120
	Screening and Assessment				\$1,928	\$1,928
	Transportation	\$19,964				\$19,964
	Total	\$19,964	\$77,715	\$52,048		\$149,727
City of Sweetwater	Congregate Meals - Traditional		\$53,019			\$53,019
	Nutrition Counseling		\$0			\$0
	Transportation	\$15,000				\$15,000
	Total	\$15,000	\$53,019			\$68,019
Easter Seals	Adult Day Care	\$25,000			\$95,332	\$120,332
	Respite				\$51,000	\$51,000
	Respite in Facility				\$31,712	\$31,712
	Screening and Assessment	\$3,900			\$1,816	\$5,716
	Sitter				\$15,664	\$15,664
	Total	\$28,900			\$195,524	\$224,424
First Quality Home Care, Inc.	Chore	\$20,959			\$10,000	\$30,959
	Escort	\$10,000				\$10,000
	Homemaker	\$241,821				\$241,821
	Personal Care	\$214,469				\$214,469
	Respite				\$255,000	\$255,000
	Respite in Facility				\$30,000	\$30,000
	Screening and Assessment	\$67,376			\$3,273	\$70,649
	Home Health Aide	\$4,500				\$4,500
Total	\$559,125			\$298,273	\$857,398	



PROPOSED 2009 OAA RFP SETTLEMENT ALLOCATIONS

Applicant	Service	Title				Total
		B	C1	C2	E	
Galata	Congregate Meals - Traditional		\$50,180			\$50,180
	Congregate Sreeneing		\$1,500			\$1,500
	Nutrition Counseling		\$611			\$611
	Nutrition Education		\$204			\$204
	Recreation	\$38,094				\$38,094
	Shopping Assistance	\$2,000				\$2,000
	Transportation	\$18,176				\$18,176
	Total	\$58,270	\$52,496			\$110,766
Helpline	Caregiver Training and Support - Group				\$24,000	\$24,000
	Telephone Reassurance	\$8,427				\$8,427
	Total	\$8,427			\$24,000	\$32,427
Hialeah Housing Authority	Congregate Meals - Traditional		\$411,073			\$411,073
	Congregate Sreeneing		\$12,000			\$12,000
	Home Delivered - Traditional Hot			\$328,282		\$328,282
	Nutrition Counseling		\$7,681			\$7,681
	Nutrition Education		\$2,567			\$2,567
	Nutritional Education			\$575		\$575
	Screening and Assessment			\$9,261		\$9,261
Total		\$433,321	\$338,118		\$771,439	
Jewish Community Services	Adult Day Care	\$28,000			\$36,463	\$64,463
	Congregate Meals - Special Diet		\$388,249			\$388,249
	Congregate Sreeneing		\$6,556			\$6,556
	Home Delivered - Special Diet/ Modified Texture			\$601,250		\$601,250
	Nutrition Counseling		\$4,324			\$4,324
	Nutrition Education		\$1,445			\$1,445
	Nutritional Education			\$868		\$868
	Screening and Assessment	\$1,706		\$13,987	\$1,000	\$16,693
	Transportation	\$350,877				\$350,877
Total	\$380,583	\$400,574	\$616,105	\$37,463	\$1,434,725	
Legal Services of Greater Miami	Legal Assistance	\$87,410				\$87,410
	Total	\$87,410				\$87,410
Legal Services of Greater Miami (Monroe County)	Legal Assistance	\$6,000				\$6,000
	Total	\$6,000				\$6,000

PROPOSED 2009 OAA RFP SETTLEMENT ALLOCATIONS

Applicant	Service	Title				Total
		B	C1	C2	E	
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Adult Day Care	\$70,024			\$82,100	\$152,124
	Congregate Meals - Traditional		\$1,148,669			\$1,148,669
	Congregate Sreeneing		\$32,000			\$32,000
	Counseling	\$15,000			\$15,000	\$30,000
	Home Delivered - Frozen			\$937,797		\$937,797
	Nutrition Counseling		\$14,488			\$14,488
	Nutrition Education		\$4,842			\$4,842
	Nutritional Education			\$1,624		\$1,624
	Recreation	\$75,000				\$75,000
	Respite				\$50,000	\$50,000
	Screening and Assessment	\$3,333		\$26,180	\$1,631	\$31,144
	Transportation	\$671,572				\$671,572
	Total	\$834,929	\$1,200,000	\$965,601	\$148,731	\$3,149,261
Masada Home Care, Inc.	Emergency Alert Response - Install	\$1,000				\$1,000
	Emergency Alert Response - Maintenance	\$14,000				\$14,000
	Total	\$15,000				\$15,000
Miami Jewish Home & Hospital for the Aged	Adult Day Care				\$62,682	\$62,682
	Respite in Facility				\$24,059	\$24,059
	Screening and Assessment				\$384	\$384
	Total				\$87,125	\$87,125
Miami-Dade County Community Action Agency	Transportation	\$177,550				\$177,550
	Total	\$177,550				\$177,550
Miami-Dade Dept. of Human Services	Adult Day Care	\$139,953				\$139,953
	Auldt Day Care				\$55,333	\$55,333
	Congregate Meals - Traditional		\$1,169,444			\$1,169,444
	Congregate Sreeneing		\$20,000			\$20,000
	Home Delivered - Frozen			\$463,880		\$463,880
	Nutrition Counseling		\$7,912			\$7,912
	Nutrition Education		\$2,644			\$2,644
	Nutritional Education			\$780		\$780
	Respite in Facility				\$92,254	\$92,254
	Screening and Assessment	\$19,820		\$12,579	\$652	\$33,051
	Total	\$159,773	\$1,200,000	\$477,239	\$148,239	\$1,985,251
Michael-Ann Russell Jewish Community Center	Transportation	\$28,995				\$28,995
	Total	\$28,995				\$28,995

PROPOSED 2009 OAA RFP SETTLEMENT ALLOCATIONS

Applicant	Service	Title				Total
		B	C1	C2	E	
Monroe County Board of Commissioners	Congregate Meals		\$134,816			\$134,816
	Congregate Sreeening		\$5,241			\$5,241
	Home Delivered Meals			\$204,629		\$204,629
	Nutrition Counseling		\$1,906			\$1,906
	Nutrition Education		\$637			\$637
	Nutritional Education			\$362		\$362
	Respite				\$56,560	\$56,560
	Screening and Assessment			\$5,841		\$5,841
	Total		\$142,600	\$210,832	\$56,560	\$409,992
NANAY, Inc.	Caregiver Training and Support - Group				\$24,911	\$24,911
	Companionship	\$13,832				\$13,832
	Counseling				\$22,339	\$22,339
	Education/ Training	\$4,500				\$4,500
	Legal Assistance	\$13,642				\$13,642
	Recreation	\$10,608				\$10,608
	Screening and Assessment				\$290	\$290
	Shopping Assistance	\$1,500				\$1,500
	Transportation	\$52,746				\$52,746
	Total	\$96,828			\$47,540	\$144,368
New Horizons Communy Mental Health Center	Companionship	\$40,000				\$40,000
	Education/ Training	\$1,500				\$1,500
	Recreation	\$26,298				\$26,298
	Shopping Assistance	\$500				\$500
	Transportation	\$69,977				\$69,977
Total	\$138,275				\$138,275	
North Miami Foundation for Senior Services, Inc.	Companionship	\$34,941				\$34,941
	Education/ Training	\$3,000				\$3,000
	Home Delivered - Frozen			\$7,004		\$7,004
	Home Delivered - Traditional Hot			\$153,632		\$153,632
	Nutritional Education			\$347		\$347
	Screening and Assessment			\$3,368		\$3,368
	Telephone Reassurance	\$8,287				\$8,287
	Transportation	\$30,652				\$30,652
Total	\$76,880		\$164,351		\$241,230	

PROPOSED 2009 OAA RFP SETTLEMENT ALLOCATIONS

Applicant	Service	Title				Total
		B	C1	C2	E	
Southwest Social Services Program, Inc.	Congregate Meals - Traditional		\$323,533			\$323,533
	Congregate Sreeening		\$9,000			\$9,000
	Home Delivered - Traditional Hot			\$338,799		\$338,799
	Nutrition Counseling		\$4,630			\$4,630
	Nutrition Education		\$1,547			\$1,547
	Nutritional Education			\$576		\$576
	Screening and Assessment			\$9,486		\$9,486
	Transportation	\$89,291				\$89,291
	Total	\$89,291	\$338,710	\$348,861		\$776,862
STEPS In the Right Direction, Inc.	Chore				\$18,000	\$18,000
	Housing Improvements	\$5,000			\$39,000	\$44,000
	Material Aid	\$2,500			\$2,249	\$4,749
	Screening and Assessment				\$110	\$110
	Total	\$7,500			\$59,359	\$66,859
STEPS In the Right Direction, Inc. (Monroe County)	Chore				\$10,000	\$10,000
	Homemaker	\$43,186				\$43,186
	Material Aid				\$12,560	\$12,560
	Personal Care	\$45,274				\$45,274
	Respite				\$10,000	\$10,000
	Screening & Assessment	\$8,770				\$8,770
	Screening and Assessment				\$123	\$123
	Total	\$97,230			\$32,683	\$129,913
Unallocated Monroe	Respite				\$22,765	\$22,765
	Total				\$22,765	\$22,765

PROPOSED 2009 OAA RFP SETTLEMENT ALLOCATIONS

Applicant	Service	Title				Total
		B	C1	C2	E	
United Home Care Services, Inc.	Chore	\$20,959			\$15,000	\$35,959
	Counseling	\$15,000			\$20,000	\$35,000
	Emergency Alert Response - Install	\$1,000				\$1,000
	Emergency Alert Response - Maintenance	\$14,000				\$14,000
	Escort	\$10,000				\$10,000
	Home Delivered - Frozen			\$9,362		\$9,362
	Home Delivered - Special Diet/ Modified Texture			\$3,842		\$3,842
	Home Delivered - Traditional Hot			\$36,505		\$36,505
	Homemaker	\$295,000				\$295,000
	Housing Improvements	\$5,000			\$10,000	\$15,000
	Material Aid	\$2,500			\$2,249	\$4,749
	Nutritional Education			\$95		\$95
	Personal Care	\$292,363				\$292,363
	Respite				\$253,000	\$253,000
	Respite in Facility				\$15,000	\$15,000
	Screening and Assessment	\$66,361		\$1,531	\$2,751	\$70,644
	Sitter				\$2,000	\$2,000
	Specialized Medical Equipment and Supplies	\$15,000				\$15,000
	Telephone Reassurance	\$5,000				\$5,000
	Total	\$742,183		\$51,336	\$320,000	\$1,113,519
URGENT, Inc.	Caregiver Training and Support - Group (Grandparent)				\$44,500	\$44,500
Total					\$44,500	\$44,500
Grand Total		\$3,790,739	\$4,339,157	\$3,224,490	\$1,586,909	\$12,941,295