

## Miami- Dade County

## Proposed Allocation for OAA RFP

As Approved by the Board on October 21,2009

| Applicant   | Title III-B        | Title III-C1       | Title III-C2       | Title III-E        | Grand Total         |
|---|--------------------|--------------------|--------------------|--------------------|---------------------|
| Little Havana Activities & Nutrition Centers of Dade County, Inc. | \$784,998          | \$1,150,000        | \$1,053,000        | \$199,212          | \$3,187,210         |
| Miami-Dade Dept. of Human Services*                               | \$52,199           | \$1,146,314        | \$269,122          | \$155,430          | \$1,623,065         |
| United Home Care Services, Inc.                                   | \$817,500          |                    | \$65,000           | \$320,000          | \$1,202,500         |
| First Quality Home Care, Inc.                                     | \$739,500          |                    |                    | \$310,000          | \$1,049,500         |
| Southwest Social Services Program, Inc.                           | \$96,586           | \$360,000          | \$395,528          |                    | \$852,114           |
| Hialeah Housing Authority   |                    | \$448,750          | \$326,511          |                    | \$775,261           |
| Jewish Community Services*  | \$300,000          | \$128,000          | \$139,454          |                    | \$567,454           |
| Catholic Charities Services for the Elderly*                      |                    | \$448,000          |                    |                    | \$448,000           |
| Easter Seals  | \$70,417           |                    |                    | \$319,988          | \$390,405           |
| Action Community Center   | \$275,000          |                    |                    |                    | \$275,000           |
| North Miami Foundation for Senior Services, Inc.                  | \$83,569           |                    | \$160,576          |                    | \$244,145           |
| City of Sweetwater  | \$33,333           | \$180,000          |                    |                    | \$213,333           |
| NANAY, Inc.   | \$96,828           | \$50,000           |                    | \$36,767           | \$183,595           |
| New Horizons Communtiy Mental Health Center                       | \$152,000          |                    |                    |                    | \$152,000           |
| City of Miami Springs   | \$12,000           | \$74,363           | \$50,000           |                    | \$136,363           |
| Josefa Perez de Castano Kidney Foundation, Inc..                  |                    |                    | \$127,233          |                    | \$127,233           |
| Galata  | \$73,293           | \$52,876           |                    |                    | \$126,170           |
| Miami-Dade County Community Action Agency                         | \$102,813          |                    |                    |                    | \$102,813           |
| Legal Services of Greater Miami                                   | \$94,312           |                    |                    |                    | \$94,312            |
| Miami Jewish Home and Hospital*                                   |                    |                    |                    | \$89,335           | \$89,335            |
| Independent Living Systems, LLC                                   |                    |                    | \$46,440           |                    | \$46,440            |
| URGENT, Inc.  |                    |                    |                    | \$44,500           | \$44,500            |
| STEPS In the Right Direction, Inc.                                | \$5,556            |                    |                    | \$35,500           | \$41,056            |
| Michael-Ann Russell Jewish Community Center                       | \$26,000           |                    |                    |                    | \$26,000            |
| Alzheimer's Association   |                    |                    |                    | \$16,227           | \$16,227            |
| Masada Home Care, Inc.  | \$15,000           |                    |                    |                    | \$15,000            |
| Richmond Heights Neighborhood Resource Center                     | \$500              |                    |                    |                    | \$500               |
| <b>Grand Total</b>  | <b>\$3,831,404</b> | <b>\$4,038,303</b> | <b>\$2,632,864</b> | <b>\$1,526,959</b> | <b>\$12,029,530</b> |

## Monroe County

| Applicant  | Title III-B      | Title III-C1     | Title III-C2     | Title III-E     | Grand Total      |
|--|------------------|------------------|------------------|-----------------|------------------|
| Monroe County Board of Commissioners*              |                  | \$142,600        | \$210,832        |                 | \$353,432        |
| STEPS In the Right Direction, Inc. (Monroe County) | \$95,142         |                  |                  | \$32,560        | \$127,702        |
| Helpline   | \$8,427          |                  |                  | \$24,000        | \$32,427         |
| Legal Services of Greater Miami (Monroe County)    | \$6,000          |                  |                  |                 | \$6,000          |
| <b>Grand Total</b>                                 | <b>\$109,569</b> | <b>\$142,600</b> | <b>\$210,832</b> | <b>\$56,560</b> | <b>\$519,561</b> |

\* Some funding on temporary basis